

Laveen Elementary District			070459	Maricopa		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	288,862	6,438,293	378	6,278,286	6,128,668	598,865
UNRESTRICTED CAP OUTLAY	320,113	166,148	0	140,788	179,564	306,697
SOFT CAPITAL OUTLAY		331,882	0	354,558	287,667	44,215
DEFICIENCIES CORRECTION	0	35,129		688,180	36,536	-1,407
BUILDING RENEWAL	89,527	106,635		95,000	16,115	180,047
NEW SCHOOL FACILITIES	0	385,148		7,001,820	287,000	98,148
ADJACENT WAYS	357,778	12,480	0	350,000	13,677	356,581
DEBT SERVICE	451,324	472,727	-756	461,757	492,338	430,957
SCHOOL PLANT	12,464	8,234	0	5,000	3,106	17,592
FEDERAL PROJECTS	49,479	1,002,294	-11,215	886,000	883,215	157,343
STATE PROJECTS	55,376	209,065		194,600	196,947	67,494
FOOD SERVICES	60,879	558,016	-48,058	590,000	557,122	13,715
OTHER	206,323	154,442	0	221,000	107,609	253,156
TOTAL	1,892,125	9,880,493	-59,651	17,266,989	9,189,564	2,523,403
NOT INCLUDED ABOVE						
BOND BUILDING	0	1,185,378	0	800,000	110,825	1,074,553
INTRGVMTNL AGREEMENTS	145	54,405	0	65,000	54,368	182
INDIRECT COSTS	77,815	2,389	6,615	50,000	53,084	33,735

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,046,283	396,958	4,995,052	0	6,438,293
UNRESTRICTED CAP OUTLAY	16,416	7,977	141,755	0	166,148
SOFT CAPITAL OUTLAY	53,340	22,301	256,241	0	331,882
SCHOOL FACILITIES			526,912		526,912
ADJACENT WAYS	12,480				12,480
DEBT SERVICE	472,727		0		472,727
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	162,676		209,065	1,002,294	1,374,035
TOTAL BY SOURCE	1,763,922	427,236	6,129,025	1,002,294	9,322,477
PERCENTAGE OF TOTAL REVENUES	18.92	4.58	65.74	10.75	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	336
EMOTIONAL DISABILITY	62,850	82,116
HEARING IMPAIRMENTS	6,090	514
OTHER HEALTH IMPAIRMENTS	1,255	0
SPECIFIC LEARNING DISABILITY	267,488	365,259
MILD, MOD, SEV, MENTAL RETARDAT	194,616	144,679
MULTIPLE DISABILITIES	139,188	124,217
MULTIPLE DISABILITIES WITH SSI	0	5,311
ORTHOPEDIC IMPAIRMENT	18,266	334
PRESCHOOL MODERATE DELAY	50,380	38,739
PRESCHOOL SEVERE DELAY	12,177	0
PRESCHOOL SPEECH/LANG DELAY	11,413	30,842
SPEECH/LANGUAGE IMPAIRMENT	87,775	111,555
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	28,534	1,515
- SUBTOTAL	880,032	905,417
GIFTED	28,379	8,326
BILINGUAL EDUCATION	240,923	169,783
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	269,302	178,109
TOTAL (INCL IN MAINT & OPER)	1,149,334	1,083,526

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	6	9-12	0
5	9	K-12	22
6	7		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	10,501
K-8	22	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	3,530,000
LAND & IMPROVEMENTS	1,684,231
BUILDING & IMPROVEMENTS	11,204,237
FURNITURE, EQUIP, VEHICLES	1,896,163
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.7436	25,841,526
-- SECONDARY	1.5756	27,640,626
-- S.R.P.		1,290,061

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	1,592.537	1,389.500	227.965	1,617.465	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000	ADMINS	6	244.62
1997 - 1998 TOTAL	1,592.537	1,389.500	227.965	1,617.465	TEACHERS	89	17.64
1998 - 1999 ELEMENTARY	1,575.812	1,583.365	0.000	1,583.365	OTHER	5	313.47
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000	SUBTOTAL	100	15.64
1998 - 1999 TOTAL	1,575.812	1,583.365	0.000	1,583.365	CLASSIFIED --		
1999 - 2000 ELEMENTARY	1,551.981	1,414.888	155.575	1,570.463	MANAGERS	3	523.49
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000	TEACH AIDS	19	84.12
1999 - 2000 TOTAL	1,551.981	1,414.888	155.575	1,570.463	OTHER	64	24.44
					SUBTOTAL	86	18.28
					TOTAL STAFF	186	8.43
FALL 1999 ENROLLMENT	1,742	NUMBER OF SCHOOLS		3	TEACHER SALARIES	\$2,932,412	
					SUPERINTENDENT'S SALARY	\$83,608	